

Assessments to Presbytery for 2009

PASTORAL CHARGE	Line 40 08 YB	Total Assessment for 2009	Monthly payment due the 15th of each month	%change from 2008
Agassiz-Rosedale	75,436	4,915	409.55	-11.58%
Aldergrove	88,087	6,212	517.63	-7.43%
Amazing Grace MU	37,752	2,398	199.87	38.38%
Bethany-Newton	171,030	9,726	810.54	8.89%
Carman	101,632	7,672	639.33	-11.31%
Chilliwack	167,695	9,903	825.26	-4.11%
Cloverdale	143,069	8,991	749.21	-5.43%
Colebrook	133,587	8,316	692.98	-7.75%
Crescent	249,143	13,400	1,116.63	1.97%
First-White Rock	224,605	16,782	1,398.46	-12.84%
FV Japanese	35,538	2,784	232.02	-6.64%
Gladwin Heights	77,617	4,501	375.04	2.75%
Hope	38,580	2,500	208.37	-11.12%
Jubilee MU	38,499	2,169	180.78	18.68%
Langley	171,219	10,649	887.44	-2.31%
Mt. Lehman	54,114	3,245	270.43	-0.19%
Mt. Shannon	62,832	3,416	284.69	3.79%
Northwood	210,335	12,827	1,068.94	-4.58%
Royal Heights	121,479	7,853	654.46	-10.88%
Sharon	164,738	9,891	824.24	0.99%
St And - Fort Langley	98,127	5,448	453.98	2.35%
St. And - Mission	153,187	8,899	741.57	3.62%
St Johns-Strawberry Hill	119,476	7,203	600.21	-1.59%
Sunnyside	65,668	5,544	461.97	-16.13%
Trinity Memorial - Abbots.	170,755	10,900	908.35	-6.10%
Whonnock-Websters C.	39,169	2,493	207.77	-3.13%
Total Assessment collected		188,637		
TOTAL of LINE 40s	3,013,369			
MILL RATE ->		6.26%		

Jubilee United's Line 40 is reduced by \$20,000 due to operating grants.

Fraser Presbytery has responded to economic uncertainty by drastically reducing the assessment load to pastoral charges. In 2008 the "Mill rate" was 6.53% - in 2009 this is capped at the 2005 level of 6.26%.

This means that in 2009 Presbytery is **reducing** overall assessment income by 4.8% from 2008, while planning to increase spending by ½ % **over the same period**.

This will produce a deficit of \$11,700 in operations made up by one-time withdrawals from the Presbytery Disability & YAYA Moving funds, plus reducing our cash reserves in 2009 only.

Individual Pastoral Charges will have different decreases or increases as noted on the left depending on how their Line 40s are reported to the National Church each Feb.

However, without this "bail out plan", every assessment total listed to the left would be from 5% to 10% higher.

Mill rate = total assessment collected divided by total of Lone 40s

Line 40 statistics are arrived at when a pastoral charge fills out its statistical forms each February. Line 40 equals "Expended for Operation of Pastoral Charge (incl salaries)" and equals the amounts entered in **Section 5, Qns. B3, B4, B5, B5a, B6, B6a, B7**

Monthly assessment installments are due on the 15th of each month
Please consider 12 post-dated cheques payable to FRASER PRESBYTERY
c/o 15639 24th Avenue
Surrey, B.C. V4A 2J6

For questions or comments send e-mail to: francislyster@shaw.ca
