

2009 Income by Pastoral Charge 31-May

Pastoral Charge	Allocation	Allocation	Allocation	Allocation	Allocation	Assessment Per month		Received	Due the 15th
	2004	2005	2006	2007	2008	2009	due the 15th	2009	of month
Agassiz-Rosedale	5,530	5,570	5,692	5,478	5,558	4,915	409.55	2,047.75	(0.01)
Aldergrove	5,481	5,267	5,374	5,984	6,710	6,212	517.63	2,588.15	0.00
Amazing Grace Missio	n/a	n/a	n/a	838	1,733	2,398	199.87	2,398.44	paid for year
Bethany-Newton	6,880	6,864	6,940	7,240	8,933	9,726	810.54	4,075.00	(22.31)
Carman	7,277	7,959	8,550	8,753	8,650	7,672	639.33	3,196.65	(0.01)
Chilliwack	9,685	9,626	10,369	10,007	10,327	9,903	825.26	4,126.30	0.00
Cloverdale	7,304	7,597	8,793	8,959	9,507	8,991	749.21	4,495.26	(749.21)
Colebrook	7,657	7,817	8,821	8,610	9,015	8,316	692.98	3,465.00	(0.08)
Crescent	10,324	10,701	11,937	11,904	13,141	13,400	1,116.63	5,583.15	(0.00)
First-White Rock	17,877	16,922	18,213	17,806	19,255	16,782	1,398.46	6,992.30	0.02
FV Japanese	1,938	1,965	2,157	2,827	2,982	2,784	232.02	1,173.91	(13.83)
Gladwin Heights	4,677	4,417	4,247	4,097	4,380	4,501	375.04	1,855.00	20.22
Hope	2,019	2,125	2,661	2,785	2,813	2,500	208.37	1,041.85	0.00
Jubilee	818	1,268	1,722	2,250	1,828	2,169	180.78	903.90	0.02
Langley	9,029	9,030	10,072	9,851	10,901	10,649	887.44	4,437.20	0.02
Mt. Lehman	1,603	1,849	2,414	2,818	3,251	3,245	270.43	1,352.15	0.01
Mt. Shannon	3,163	2,800	2,800	2,834	3,291	3,416	284.69	3,416.28	paid for year
Northwood	14,040	12,755	12,711	12,672	13,443	12,827	1,068.94	5,344.70	(0.01)
Royal Heights	6,345	7,160	8,920	8,478	8,812	7,853	654.46	3,272.30	(0.02)
Sharon	7,977	7,890	8,494	8,710	9,794	9,891	824.24	4,121.20	0.01
St Andrews - Fort Lang	4,721	4,717	5,124	4,897	5,323	5,448	453.98	2,723.88	(453.98)
St Andrews - Mission	7,142	7,181	7,498	7,690	8,588	8,899	741.57	3,707.85	(0.01)
St Johns-Strawberry H	5,988	6,092	6,566	6,714	7,319	7,203	600.21	3,001.05	0.02
Sunnyside	4,736	5,191	6,085	6,337	6,609	5,544	461.97	2,309.85	0.02
Trinity Memorial - Abbc	9,995	10,633	11,392	10,814	11,608	10,900	908.35	4,541.75	0.01
Whonnock-Websters C	1,712	2,104	2,332	2,191	2,574	2,493	207.77	0.00	1,038.87
ALLOCATIONS	167,537	169,773	184,878	195,000	196,354			82,170.87	(180.22)

Funds	08 Yearend	09 ases.	other incom	fr.oper.acc't	09 payouts	BALANCE
Operating Acc't	(231.16)	82,170.87	9.70	(666.65)	76,990.19	4,292.57
Disability Fund	10,826.31		0.00	(2,000.00)	0.00	8,826.31
Student Aid	3,809.45		395.80	100.00	0.00	4,305.25
Internships	2,300.06			1,041.65	0.00	3,341.71
LMMEnhancement	28.00		7,350.00		7,350.00	28.00
YAYA moving	9,820.99			(2,000.00)	0.00	7,820.99
Loan to Jubilee	(2,500.00)		1,000.00		0.00	(1,500.00)
Other monies	18.00		625.00		575.00	68.00
	24,071.65					27,182.83
Cash	08 Yearend	09 ases.	other incom	transfers in	09 payouts	BALANCE
VanCity	24,012.98	82,170.87	9,380.50	(3,525.00)	84,915.19	27,124.16
VanCity Shares	58.67		0.00		0.00	58.67
	24,071.65					27,182.83